

1 **OM&A PURCHASED SERVICES – SUPPORT SERVICES**

2
3 **1.0 PURPOSE**

4 This evidence presents the purchases of OM&A services and products by Support Services
5 that meet the threshold in the OEB filing guidelines of 1 per cent of the total OM&A expense
6 before taxes.

7
8 **2.0 OVERVIEW**

9 An overview of OPG's procurement process is presented in Ex. F3-3-1. For Support
10 Services, the threshold of 1 per cent of total OM&A expense before taxes is approximately
11 \$6M in 2013, 2014, and 2015.

12
13 Information on vendor contracts for OM&A purchased services by the Support Services for
14 2013, 2014 and 2015 is presented in Chart 1. The information presented represents the total
15 value of these contracts for Support Services groups, and not an allocation to the regulated
16 facilities.

17

1
 2
 3

Chart 1
Purchased Services – Support Services OM&A Contracts

Vendor Name	Description/ Nature of Activities	Procurement Process	
		Competitive	Single Source
New Horizons System Solution	Provide OPG with information technology services as specified in Ex. F3-1-1.	✓ Until October 1, 2009	✓ Leveraged renegotiation after October 1, 2009
ARI Financial Services Inc	Transport and work equipment leasing	✓	

4 Total 2013 spend = \$104M
 5 Total 2014 spend = \$96M
 6 Total 2015 spend = \$97M